

**FIRST 5 CALIFORNIA
DISBURSEMENTS TO COUNTIES FY 08/09**

	63901	63901	58501	63601	63902	63902	63700	63602	63402	63903	63400		CYCLE 1 - 99999		CYCLE 2 - 99902		
	estimated	final		CARES	SMALL COU.	SMALL COU.	SPECIAL	POWER OF	POP DEMO	HEALTH	REGIONAL		SCHOOL READINESS		SCHOOL READINESS		FY 08/09
COUNTY	\$200K FY07/08	\$200K 07/08	SMIF	PROGRAM	ADMIN	TRAVEL	NEEDS	PRESCHOOL	PROJECTS	ACCESS	TECH. ASST.	OTHER	IMP	PGM	COORD	PGM	TOTAL
ALAMEDA	\$0	\$0	\$39,268	\$388,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,437,045	\$17,864,201
ALPINE	\$151,753	\$38,420	\$25	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$104,037	\$444,062
AMADOR	\$0	\$0	\$511	\$24,848	\$114,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$106,001	\$477,377
BUTTE	\$0	\$0	\$4,910	\$207,526	\$20,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$137,780	\$2,408,825
CALAVERAS	\$0	\$0	\$733	\$38,485	\$109,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$107,885	\$578,249
COLUSA	\$0	\$0	\$725	\$0	\$109,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$529,012
CONTRA COSTA	\$0	\$0	\$25,295	\$434,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,258	\$605,410	\$11,339,190
DEL NORTE	\$0	\$0	\$681	\$0	\$110,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$109,692	\$521,490
EL DORADO	\$0	\$0	\$3,797	\$59,507	\$44,269	\$0	\$326,796	\$0	\$0	\$8,560	\$0	\$0	\$0	\$0	\$25,276	\$100,000	\$2,105,462
FRESNO	\$0	\$0	\$31,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,601	\$409,143	\$13,215,224
GLENN	\$0	\$0	\$848	\$14,701	\$106,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,587	\$565,637
HUMBOLDT	\$0	\$0	\$3,064	\$63,324	\$59,852	\$0	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0	\$25,000	\$0	\$1,526,766
IMPERIAL	\$0	\$0	\$5,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$168,061	\$2,584,893
INYO	\$1,394	\$9,846	\$466	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$99,718	\$440,184
KERN	\$0	\$0	\$28,165	\$3,714	\$0	\$0	\$0	\$0	\$0	\$171,794	\$0	\$0	\$0	\$0	\$69,746	\$560,661	\$12,238,163
KINGS	\$0	\$0	\$5,003	\$169,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,555	\$298,515	\$2,565,375
LAKE	\$0	\$0	\$1,296	\$74,979	\$97,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$98,551	\$822,018
LASSEN	\$0	\$4,446	\$483	\$31,522	\$114,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$471,735
LOS ANGELES	\$0	\$0	\$283,136	\$0	\$0	\$0	\$314,004	\$100,000	\$3,605,863	\$927,860	\$0	\$0	\$0	\$135,121	\$340,000	\$15,440,407	\$135,788,983
MADERA	\$0	\$0	\$4,889	\$39,796	\$21,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$99,851	\$2,195,276
MARIN	\$0	\$0	\$5,098	\$161,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$136,369	\$2,417,247
MARIPOSA	\$58,646	\$21,302	\$296	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$440,296
MENDOCINO	\$0	\$0	\$2,062	\$135,939	\$81,145	\$0	\$434,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$1,613,922
MERCED	\$0	\$0	\$8,843	\$64,747	\$0	\$0	\$0	\$100,000	\$366,163	\$16,338	\$0	\$0	\$0	\$0	\$100,000	\$598,367	\$4,834,844
MODOC	\$109,246	\$30,351	\$149	\$47,134	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$76,303	\$463,586
MONO	\$38,190	\$16,844	\$358	\$35,276	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$108,474	\$484,108
MONTEREY	\$0	\$0	\$13,937	\$182,184	\$0	\$0	\$246,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$805,406	\$6,990,984
NAPA	\$0	\$0	\$3,271	\$65,816	\$55,451	\$0	\$0	\$0	\$0	\$19,265	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$1,593,138
NEVADA	\$0	\$0	\$1,499	\$26,102	\$93,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$119,016	\$871,787
ORANGE	\$0	\$0	\$82,479	\$0	\$0	\$0	\$104,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$4,194,144	\$37,876,844
PLACER	\$0	\$0	\$7,258	\$140,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085,909
PLUMAS	\$50,878	\$19,256	\$321	\$13,772	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$454,093
RIVERSIDE	\$0	\$0	\$62,765	\$553,989	\$0	\$0	\$125,000	\$0	\$0	\$311,914	\$0	\$0	\$0	(\$162,490)	\$0	\$477,168	\$26,782,146
SACRAMENTO	\$0	\$0	\$40,935	\$219,554	\$0	\$0	\$0	\$0	\$0	\$69,104	\$0	\$0	\$0	\$0	\$100,000	\$391,382	\$17,395,552
SAN BENITO	\$0	\$0	\$1,650	\$20,640	\$89,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$905,405
SAN BERNARDINO	\$0	\$0	\$64,660	\$0	\$0	\$0	\$0	\$0	\$0	\$276,820	\$135,000	\$0	\$0	\$0	\$100,000	\$2,373,903	\$29,131,299
SAN DIEGO	\$0	\$0	\$87,411	\$387,394	\$0	\$0	\$250,000	\$88,352	\$972,163	\$0	\$0	\$0	\$49,091	\$100,000	\$2,900,255	\$40,227,793	
SAN FRANCISCO	\$0	\$0	\$16,053	\$647,377	\$0	\$0	\$331,631	\$51,784	\$790,013	\$0	\$0	\$0	\$0	\$0	\$52,760	\$488,174	\$8,877,907
SAN JOAQUIN	\$0	\$0	\$21,970	\$177,537	\$0	\$0	\$0	\$100,000	\$674,700	\$65,744	\$0	\$0	\$0	\$0	\$100,000	\$835,484	\$10,871,285
SAN LUIS OBISPO	\$0	\$0	\$5,085	\$0	\$0	\$0	\$0	\$0	\$0	\$38,933	\$0	\$0	\$0	\$0	\$50,000	\$119,303	\$2,272,307
SAN MATEO	\$0	\$0	\$18,289	\$127,685	\$0	\$0	\$0	\$100,000	\$123,725	\$87,709	\$0	\$0	\$0	\$0	\$0	\$578,858	\$8,441,670
SANTA BARBARA	\$0	\$0	\$11,498	\$159,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,235	\$131,395	\$5,008,420
SANTA CLARA	\$0	\$0	\$50,240	\$1,029,038	\$0	\$0	\$0	\$100,000	\$336,400	\$166,620	\$54,731	\$0	\$0	\$0	\$0	\$2,312,770	\$24,392,014
SANTA CRUZ	\$0	\$0	\$6,713	\$157,920	\$0	\$0	\$0	\$0	\$0	\$46,523	\$0	\$0	\$0	\$0	\$46,950	\$0	\$2,976,241
SHASTA	\$0	\$0	\$4,086	\$50,458	\$38,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$1,871,954
SIERRA	\$151,118	\$38,311	\$27	\$15,251	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$79,548	\$434,826
SISKIYOU	\$0	\$0	\$919	\$21,912	\$105,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$625,517
SOLANO	\$0	\$0	\$10,817	\$52,560	\$0	\$0	\$0	\$0	\$0	\$30,538	\$0	\$0	\$0	\$0	\$47,568	\$141,250	\$4,662,705
SONOMA	\$0	\$0	\$10,994	\$64,788	\$0	\$0	\$314,084	\$0	\$0	\$48,483	\$0	\$0	\$0	\$0	\$100,000	\$325,873	\$5,315,923
STANISLAUS	\$0	\$0	\$16,275	\$215,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$854,762	\$7,776,578
SUTTER	\$0	\$0	\$2,941	\$0	\$62,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$123,866	\$1,404,969
TEHAMA	\$0	\$0	\$1,525	\$107,546	\$92,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$106,940	\$951,195
TRINITY	\$82,600	\$25,284	\$227	\$2,216	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$442,443
TULARE	\$0	\$0	\$15,447	\$0	\$0	\$0	\$0	\$0	\$0	\$48,193	\$0	\$0	\$0	\$0	\$100,000	\$800,427	\$7,218,795
TUOLUMNE	\$0	\$0	\$923	\$24,636	\$105,372	\$0	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0	\$25,000	\$100,000	\$764,673
VENTURA	\$0	\$0	\$23,222	\$56,298	\$0	\$0	\$0	\$149,942	\$82,550	\$0	\$0	\$0	\$0	\$0	\$53,498	\$753,248	\$10,521,238
YOLO	\$0	\$0	\$4,934	\$251,428	\$20,082	\$0	\$0	\$100,000	\$144,500	\$17,725	\$0	\$0	\$0	\$0	\$50,000	\$178,018	\$2,764,516
YUBA	\$0	\$0	\$2,501	\$37,822	\$71,827	\$0	\$0	\$0	\$0	\$7,864	\$0	\$0	\$0	\$0	\$25,000	\$107,733	\$1,265,252
TOTAL	\$643,825	\$204,060	\$1,048,273	\$6,804,280.79	\$2,644,052	\$0	\$2,446,693	\$890,078	\$7,096,075	2,359,985.61	\$459,731.16	\$0	\$0	\$21,722	\$2,842,447	\$41,200,780	\$493,111,502