

**FIRST 5 CALIFORNIA  
DISBURSEMENTS TO COUNTIES FY 2011-12**

														58500
COUNTY	FY 11-12 MONTHLY DISTRIBUTION OF TAX REVENUES												TOTAL MO DISB	
	JULY	AUGUST	SEPT	OCT	NOV *	DEC	JAN	FEB	MAR	APR	MAY	JUN		
ALAMEDA	\$1,468,195.93	\$1,095,049.88	\$1,495,821.32	\$1,224,514.62	\$827,893.65	\$1,121,770.12	\$1,363,118.75	\$1,048,134.02						\$9,644,498.29
ALPINE	\$289.35	\$215.57	\$294.48	\$241.05	\$162.97	\$220.83	\$268.33	\$206.33						\$1,898.91
AMADOR	\$21,314.85	\$15,897.62	\$21,715.91	\$17,777.16	\$12,019.13	\$16,285.54	\$19,789.37	\$15,216.51						\$140,016.09
BUTTE	\$176,226.86	\$131,438.32	\$179,542.73	\$146,977.91	\$99,371.68	\$134,645.54	\$163,614.50	\$125,807.03						\$1,157,624.57
CALAVERAS	\$24,421.76	\$18,214.90	\$24,881.28	\$20,368.40	\$13,771.07	\$20,368.40	\$22,673.92	\$17,434.51						\$160,425.21
COLUSA	\$26,083.60	\$19,454.38	\$26,574.38	\$21,754.42	\$14,708.15	\$19,929.09	\$24,216.82	\$18,620.88						\$171,341.72
CONTRA COSTA	\$916,177.38	\$683,328.37	\$933,416.06	\$764,116.41	\$516,618.68	\$700,002.22	\$850,607.57	\$654,052.14						\$6,018,318.83
DEL NORTE	\$24,060.49	\$17,945.45	\$24,513.21	\$20,607.09	\$13,567.35	\$18,383.34	\$22,338.51	\$17,176.61						\$158,052.05
EL DORADO	\$124,204.17	\$92,637.34	\$126,541.18	\$103,589.60	\$70,036.87	\$94,897.78	\$115,315.02	\$88,668.42						\$815,890.38
FRESNO	\$1,175,785.05	\$876,956.04	\$1,197,908.48	\$980,636.14	\$663,007.55	\$898,354.58	\$1,091,635.41	\$839,384.10						\$7,723,667.35
GLENN	\$30,635.58	\$22,849.47	\$31,212.02	\$25,550.90	\$17,274.95	\$23,407.01	\$28,443.03	\$21,870.51						\$201,243.47
HUMBOLDT	\$111,415.26	\$83,098.77	\$113,511.64	\$92,923.30	\$62,825.39	\$85,126.45	\$103,441.39	\$79,538.52						\$731,880.72
IMPERIAL	\$227,238.00	\$169,484.84	\$231,513.68	\$189,522.56	\$128,136.10	\$173,620.42	\$210,974.83	\$162,223.50						\$1,492,713.93
INYO	\$17,268.64	\$12,879.77	\$17,593.57	\$14,402.51	\$9,737.53	\$13,194.05	\$16,032.75	\$12,327.95						\$113,436.77
KERN	\$1,071,306.15	\$799,030.73	\$1,091,463.72	\$893,497.95	\$604,093.46	\$818,527.83	\$994,633.94	\$764,797.40						\$7,037,351.18
KINGS	\$191,038.88	\$142,485.82	\$194,633.44	\$159,331.53	\$107,723.96	\$145,962.61	\$177,366.44	\$136,381.22						\$1,254,923.90
LAKE	\$52,456.21	\$39,124.32	\$53,443.22	\$43,749.88	\$29,579.27	\$40,078.99	\$48,701.98	\$37,448.10						\$344,581.97
LASSEN	\$23,482.46	\$17,514.33	\$23,924.31	\$19,585.00	\$13,241.41	\$17,941.70	\$21,801.85	\$16,763.95						\$154,255.01
LOS ANGELES	\$10,092,329.66	\$7,527,336.21	\$10,282,225.72	\$8,417,272.51	\$5,690,913.27	\$7,711,010.25	\$9,370,032.67	\$7,204,838.18						\$66,295,958.47
MADERA	\$172,686.43	\$128,797.70	\$175,935.68	\$144,025.10	\$97,375.29	\$131,940.48	\$160,327.45	\$123,279.54						\$1,134,367.67
MARIN	\$180,273.07	\$134,456.17	\$183,665.07	\$150,352.56	\$101,653.28	\$137,737.03	\$167,371.13	\$128,695.59						\$1,184,203.90
MARIPOSA	\$11,199.33	\$8,352.99	\$11,410.05	\$9,340.54	\$6,315.13	\$8,556.81	\$10,397.81	\$7,995.12						\$73,567.78
MENDOCINO	\$79,479.11	\$59,279.27	\$80,974.58	\$66,287.70	\$44,817.08	\$60,725.74	\$73,790.88	\$56,739.54						\$522,093.90
MERCED	\$318,422.22	\$237,494.33	\$324,413.61	\$265,572.63	\$179,553.51	\$243,289.41	\$295,633.09	\$227,319.22						\$2,091,698.02
MODOC	\$6,141.57	\$4,580.67	\$6,257.13	\$5,122.23	\$3,463.14	\$4,692.44	\$5,702.02	\$4,384.42						\$40,343.62
MONO	\$10,043.27	\$7,490.74	\$10,232.24	\$8,376.35	\$5,663.25	\$7,673.53	\$9,324.48	\$7,169.81						\$65,973.67
MONTEREY	\$510,689.41	\$380,896.29	\$520,298.48	\$425,928.61	\$287,970.10	\$390,190.51	\$474,139.93	\$364,577.33						\$3,354,690.66
NAPA	\$119,435.43	\$89,080.58	\$121,682.71	\$99,612.34	\$69,347.84	\$91,254.23	\$110,887.56	\$85,264.05						\$786,564.74
NEVADA	\$54,768.33	\$40,848.81	\$55,798.85	\$45,678.25	\$30,883.04	\$41,845.56	\$50,848.62	\$39,098.70						\$359,770.16
ORANGE	\$2,921,290.82	\$2,178,836.69	\$2,976,257.48	\$2,436,434.58	\$1,647,272.06	\$2,232,002.34	\$2,712,217.24	\$2,085,487.53						\$19,189,798.74
PLACER	\$274,853.21	\$204,998.51	\$280,024.82	\$229,234.92	\$154,985.60	\$229,000.67	\$255,182.27	\$196,215.64						\$1,805,495.64
PLUMAS	\$11,127.08	\$8,299.10	\$11,336.44	\$9,280.28	\$6,274.39	\$8,501.60	\$10,330.72	\$7,943.54						\$73,093.15
RIVERSIDE	\$2,283,290.33	\$1,702,985.79	\$2,326,252.44	\$1,904,325.12	\$1,287,513.16	\$1,744,540.23	\$2,119,877.74	\$1,630,023.78						\$14,998,808.59
SACRAMENTO	\$1,475,854.82	\$1,100,762.24	\$1,503,624.33	\$1,230,902.34	\$832,212.39	\$1,127,621.87	\$1,370,229.51	\$1,053,601.65						\$9,694,809.15
SAN BENITO	\$54,334.81	\$40,525.47	\$55,357.17	\$45,316.68	\$30,638.58	\$41,514.33	\$50,446.13	\$38,789.21						\$356,922.38
SAN BERNARDINO	\$2,310,963.51	\$1,723,625.75	\$2,354,446.32	\$1,927,405.29	\$1,303,117.65	\$1,765,683.83	\$2,145,570.38	\$1,649,779.45						\$15,180,592.18
SAN DIEGO	\$3,248,527.99	\$2,422,905.63	\$3,309,651.90	\$2,709,359.12	\$1,831,796.19	\$2,482,026.80	\$3,016,034.40	\$2,319,099.68						\$21,339,401.71
SAN FRANCISCO	\$636,338.66	\$474,611.43	\$648,311.93	\$530,723.44	\$358,821.82	\$530,723.44	\$590,793.60	\$454,277.38						\$4,180,073.65
SAN JOAQUIN	\$785,542.62	\$585,894.80	\$800,323.30	\$655,163.53	\$442,955.70	\$600,191.18	\$729,322.20	\$560,792.97						\$5,160,186.30
SAN LUIS OBISPO	\$188,871.27	\$140,869.11	\$192,425.05	\$157,523.68	\$106,501.67	\$144,306.45	\$175,353.96	\$134,833.78						\$1,240,684.97
SAN MATEO	\$682,942.32	\$509,370.64	\$695,792.48	\$569,592.13	\$385,100.93	\$521,799.76	\$634,064.88	\$487,547.38						\$4,486,210.52
SANTA BARBARA	\$436,340.31	\$325,443.22	\$444,550.44	\$363,919.48	\$246,450.76	\$333,384.34	\$405,111.92	\$311,500.07						\$2,866,295.54
SANTA CLARA	\$1,820,794.15	\$1,358,034.30	\$1,855,054.00	\$1,518,590.96	\$1,026,718.51	\$1,391,171.60	\$1,690,481.92	\$1,299,851.25						\$11,960,696.69
SANTA CRUZ	\$238,509.58	\$177,891.71	\$242,997.35	\$198,923.36	\$134,491.98	\$182,232.44	\$221,439.71	\$170,270.20						\$1,566,756.33
SHASTA	\$149,492.98	\$111,498.93	\$152,305.82	\$124,681.14	\$84,296.85	\$114,219.61	\$138,793.93	\$106,721.91						\$982,011.17
SIERRA	\$1,517.33	\$1,131.70	\$1,545.88	\$1,265.49	\$855.60	\$1,159.31	\$1,408.73	\$1,083.21						\$9,967.25
SISKIYOU	\$34,465.03	\$25,705.65	\$35,113.52	\$28,744.76	\$19,434.31	\$26,332.89	\$31,998.41	\$24,604.33						\$226,398.90
SOLANO	\$389,592.15	\$290,576.23	\$396,922.67	\$324,930.26	\$219,685.17	\$297,666.56	\$361,709.46	\$278,126.90						\$2,559,209.40
SONOMA	\$410,617.98	\$306,258.29	\$418,344.12	\$342,466.37	\$231,541.32	\$313,731.28	\$381,230.50	\$293,137.09						\$2,697,326.95
STANISLAUS	\$573,766.92	\$427,942.47	\$584,562.85	\$478,536.94	\$323,538.56	\$438,384.67	\$532,703.05	\$409,607.89						\$3,769,043.35
SUTTER	\$103,539.60	\$77,224.73	\$105,487.79	\$86,354.80	\$58,384.43	\$79,109.08	\$96,129.39	\$73,916.14						\$680,145.96
TEHAMA	\$58,814.54	\$43,866.66	\$59,921.19	\$49,052.90	\$33,164.64	\$44,937.05	\$54,605.25	\$41,987.26						\$386,349.49
TRINITY	\$8,381.43	\$6,251.27	\$8,539.14	\$6,990.34	\$4,726.16	\$6,403.81	\$7,781.58	\$5,983.44						\$55,057.17
TULARE	\$604,185.74	\$450,630.27	\$615,554.03	\$503,907.05	\$340,691.28	\$461,626.07	\$560,944.83	\$431,323.66						\$3,968,862.93
TUOLUMNE	\$30,707.84	\$22,903.36	\$31,285.63	\$25,611.16	\$17,315.69	\$23,462.22	\$28,510.11	\$21,922.09						\$201,718.10
VENTURA	\$820,296.67	\$611,816.01	\$835,731.27	\$684,149.33	\$462,552.98	\$626,744.89	\$761,588.94	\$585,603.62						\$5,388,483.71
YOLO	\$179,406.03	\$133,809.49	\$182,781.71	\$149,629.42	\$101,164.37	\$137,074.57	\$166,566.13	\$128,076.61						\$1,178,508.33
YUBA	\$89,955.90	\$67,093.36	\$91,648.50	\$75,025.63	\$50,724.78	\$68,730.50	\$83,517.86	\$64,218.84						\$590,915.37
<b>TOTAL</b>	<b>\$38,061,390.07</b>	<b>\$28,387,982.49</b>	<b>\$38,777,548.32</b>	<b>\$31,744,215.75</b>	<b>\$21,464,246.63</b>	<b>\$29,080,675.80</b>	<b>\$35,337,377.80</b>	<b>\$27,171,739.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,025,176.56</b>

\* includes (\$000) backfill.

FIRST 5 CALIFORNIA  
DISBURSEMENTS TO COUNTIES FY 2011-12

	58501	63601	63902	63402	63403	63404		CYCLE 2 - 99902		
COUNTY	SMIF	CARES Plus PROGRAM	SMALL COU. AUGMENTATION	POP DEMO PROJECTS	Pop Bridge	Pop Bridge 2011	MISC REIMB	SCHOOL READINESS		FY 11-12 TOTAL
								COORD	PGM	
ALAMEDA		\$87,775.48						\$0.00	\$0.00	\$9,732,273.77
ALPINE			\$268,938.51					\$0.00	\$0.00	\$270,837.42
AMADOR		\$4,861.42	\$170,597.58					\$0.00	\$0.00	\$315,475.09
BUTTE									\$14,040.00	\$1,171,664.57
CALAVERAS			\$162,137.18							\$322,562.39
COLUSA		\$24,368.63	\$158,439.20							\$354,149.55
CONTRA COSTA		\$114,291.99							\$778,249.00	\$6,910,859.82
DEL NORTE		\$20,000.00	\$163,008.69							\$341,060.74
EL DORADO		\$16,580.52								\$832,470.90
FRESNO		\$9,709.02							\$787,533.00	\$8,520,909.37
GLENN			\$150,364.47							\$351,607.94
HUMBOLDT		\$26,941.61						\$25,000.00	\$50,000.00	\$833,822.33
IMPERIAL										\$1,492,713.93
INYO			\$168,318.68						\$23,355.00	\$305,110.45
KERN								\$63,039.00	\$1,018,688.00	\$8,119,078.18
KINGS									\$19,829.00	\$1,274,752.90
LAKE		\$23,050.60								\$367,632.57
LASSEN			\$164,458.87							\$318,713.88
LOS ANGELES		\$191,241.74			\$7,804,550.00					\$74,291,750.21
MADERA		\$11,513.25								\$1,145,880.92
MARIN		\$1,184.34								\$1,185,388.24
MARIPOSA			\$186,080.02					\$25,000.00	\$96,849.00	\$381,496.80
MENDOCINO		\$34,375.00								\$556,468.90
MERCED		\$14,449.95		\$420,000.00						\$2,526,147.97
MODOC		\$64,099.74	\$266,692.83					\$17,604.00	\$88,650.00	\$477,390.19
MONO		\$52,342.96	\$210,379.57							\$328,696.20
MONTEREY										\$3,354,690.66
NAPA		\$35,926.10								\$822,490.84
NEVADA										\$359,770.16
ORANGE										\$19,189,798.74
PLACER										\$1,805,495.64
PLUMAS			\$201,144.94							\$274,238.09
RIVERSIDE		\$40,870.71						\$24,770.00	\$1,139,943.00	\$16,204,392.30
SACRAMENTO		\$98,213.38						\$97,814.00	\$1,537,887.00	\$11,428,723.53
SAN BENITO		\$49,999.91								\$406,922.29
SAN BERNARDINO										\$15,180,592.18
SAN DIEGO					\$2,612,050.00				\$44,612.00	\$23,996,063.71
SAN FRANCISCO		\$56,664.86			\$3,715,450.00			\$128,857.00		\$8,081,045.51
SAN JOAQUIN				\$799,600.00	\$100,000.00					\$6,059,786.30
SAN LUIS OBISPO										\$1,240,684.97
SAN MATEO								\$0.00	\$0.00	\$4,486,210.52
SANTA BARBARA		\$36,236.88							\$147,679.00	\$3,050,211.42
SANTA CLARA		\$127,152.23			\$647,084.42					\$12,734,933.34
SANTA CRUZ								\$110,408.00	\$510,079.00	\$2,187,243.33
SHASTA		\$14,965.04								\$996,976.21
SIERRA			\$272,605.04							\$282,572.29
SISKIYOU		\$25,725.00	\$145,223.41							\$397,347.31
SOLANO		\$55,607.88						\$45,945.00	\$435,610.00	\$3,096,372.28
SONOMA		\$89,475.80								\$2,786,802.75
STANISLAUS		\$36,385.92								\$3,805,429.27
SUTTER										\$680,145.96
TEHAMA		\$18,099.00								\$404,448.49
TRINITY			\$218,762.14							\$273,819.31
TULARE										\$3,968,862.93
TUOLUMNE			\$150,255.60							\$351,973.70
VENTURA		\$114,917.47			\$446,500.00				\$23,326.00	\$5,973,227.18
YOLO					\$713,700.00					\$1,892,208.33
YUBA										\$590,915.37
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$1,497,026.43</b>	<b>\$3,057,406.73</b>	<b>\$1,219,600.00</b>	<b>\$16,039,334.42</b>		<b>\$0.00</b>	<b>\$538,437.00</b>	<b>\$6,716,329.00</b>	<b>\$279,093,310.14</b>